

## HOLLEY CENTRAL SCHOOL 2019-20 BUDGET CALENDAR (revised)

(Mon) November 19, 2018	Present Budget Calendar for 2019-20
(Mon) January 14, 2019	Budget Workshop #1 (regular board meeting) 6:00 p.m. <ul style="list-style-type: none"> <li>Parameters</li> <li>Property Tax Cap</li> <li>Fund Balance</li> <li>Cohort Analysis</li> </ul>
(Mon) February 25, 2019	Budget Workshop #2 6:00 p.m. <ul style="list-style-type: none"> <li>General Support</li> <li>Buildings &amp; Grounds</li> <li>Transportation</li> <li>Benefits</li> <li>Debt</li> <li>Propositions</li> <li>Property Tax Cap</li> </ul>
(Mon) March 11, 2019	Budget Workshop #3 6:00 p.m. <ul style="list-style-type: none"> <li>Instruction (including Special Education)</li> <li>Extracurricular</li> <li>Athletics</li> <li>Revenue</li> </ul>
(Mon) March 18, 2019	Budget Workshop #4 (regular board meeting) 6:00 p.m. <ul style="list-style-type: none"> <li>Preliminary Revenue</li> <li>Preliminary Appropriations</li> <li>Fund Balance</li> </ul>
(Tues) April 23, 2019	Budget Workshop #5 6:00 p.m. (regular board meeting ok. PTRC due 4/29) <ul style="list-style-type: none"> <li>Approval of 2019-20 Budget</li> </ul>
(Tues) May 7, 2019	Annual Budget Hearing 6:00 p.m.
(Tues) May 21, 2019	Budget Vote 6:00 a.m. – 9:00 p.m.

\*Additional meetings maybe be added if necessary.

### Important Deadlines & Dates:

January 31, 2019	Governor Cuomo Executive Budget Proposal
March 1, 2019	Tax Levy intentions to NYS Comptroller
March 1, 2019	Staffing deadlines from Principals
April 23, 2019	BOE Adopts 2019-20 Budget
April 29, 2019	Property Tax Report Card Due to NYS Comptroller, or 24 hrs after board apprv
May 7, 2019	Annual Budget Hearing
May 8-15, 2019	Budget Statement & related material available in buildings & website
	Mail Budget Newsletters
May 15, 2019	Mail Budget Postcard reminders
May 21, 2019	Budget Vote